

Ramsey County - ARRA and Other Federal Revenue Tracking GRID: Date - August 24, 2009

	Work Group	Contact / Dept.	Grant/Funding Description	Fund Type	Partners / % split	Status	Funding Est.	Applicat. Due date	Notations / Critical Path	2009 \$	2010 \$	2011 \$	Orig. Date	Update Date
1	Energy / Environ't	Mangine, Building Management / Hansen, Environmental Health	DOE: Energy Efficiency and Conservation Block Grant (Improve energy efficiency in county buildings)	Formula - Requires Plan		Applied	\$813,000	6/25/09	CB Memo - 5/29/09 RBA - 6/9/09				5/26/09	6/9/09
2	Health	Rob Fulton, Public Health	DOJ: National Mentoring Grants Program - (fiscal agent for Collaborative)	Competitive	St. Paul Children's Collab.	Applied	\$500,000	4/20/09	CB Memo - 4/17/09, 2009-52890-MN-SC				4/18/09	
3	Health	Rob Fulton, Public Health	DOJ: National Mentoring Grants Program (To fund ACE - All Children Excel - intervention program for at-risk youth involved in juvenile justice system)	Competitive		Applied	\$500,000	4/20/09	CB Memo - 4/17/09, 2009-53313-MN-SC				4/18/09	
4	Housing/ Homeless	Beigbeder/Egan Comm. & Econ Development	HUD: Neighborhood Stabilization Fund - through MN Housing (Homebuyer and rehabilitation loans in Little Canada and Maplewood)	Competitive	Maplewood and Little Canada	Awarded	\$1,378,753	2/26/09	CB Memo - 4/8/09; RBA (HRA) - 4/14/09				4/14/09	
5	Housing/ Homeless	Carol Roberts, Comm. Corrections	HHS: SAMHSA Re-entry Services ("Effective Transition Program" - mental health and support services to ex-offenders)	Competitive	CHS, Heading Home Ramsey, Meridian BH, So. Metro HS, RS Eden	Applied	\$1,200,000	5/21/09	CB Memo - 5/13/09; Three-year grant				5/21/09	
6	Housing/ Homeless	Beigbeder/Egan Comm. & Econ Development	HUD: CDBG - CDBG-R Plan Amendment to FY 2008 CDBG/HOME Action/Spending Plan	Formula - Requires Plan		Applied	\$276,617	_____	CB Memo - 5/28/09; RBA (HRA) - 6/2/09				5/26/09	6/2/09
7	Housing/ Homeless	Beigbeder/Egan Comm. & Econ Development	HUD for NSP2 - Neighborhood Stabilization Program -Round 2: redevelopment of abandoned & foreclosed homes	Competitive	Consort. Agrm't w/ Anoka Chisago Dakota Scott Washington		\$1,773,000	5/4/09	CB Memo - 7/6/09; HRA RBA ---				7/6/09	
8	Public Safety	Laurie Hestness, Comm. Corrections	DOJ: Byrne Justice Assistance Grant (Neighborhood Probation & Evidence-based Practice Preservation - funds 10 positions)	Competitive		Applied	\$1,919,278	4/27/09	CB Memo - 4/16/09				4/16/09	
9	Public Safety	Laurie Hestness, Comm. Corrections	DOJ: Office of Juvenile Justice and Delinquency Prevention (Youth Mentoring)	Competitive		Applied	\$500,000	4/20/09	CB Memo - 4/16/09				4/16/09	
10	Public Safety	Terry Speiker, County Manager's Office	DOJ: Byrne JAG formula program (Fund positions in Co. Attorney, Comm. Corrections and Sheriff Departments)	Formula	City, St. Paul, RC Cities	Awarded	\$370,598	4/10/09 - begin 30-day comment period	CB Memo - 4/16/09; funds split b/n CC, Sheriff and CA. RBA - 8/11/09 to enter interlocal agreements.				4/16/09	8/11/09

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11	Public Safety	Susan Gaertner, County Attorney	Office of Justice Programs - Violence Against Women Act (VAWA) funds; 1st Round - Two-year grant	Competitive		Denied	\$120,000	6/3/09	CB Memo - 6/1/09				6/4/09	?
12	Public Safety	Susan Gaertner, County Attorney	Office of Juvenile Justice and Delinquency Prevention - Sexual Abuse Intervention Project (SAIP)			Applied	\$349,990	6/15/09	CB Memo - 6/12/09				6/12/09	
13	Public Safety	Susan Gaertner, County Attorney	Office of Justice Programs - Violence Against Women Act (VAWA) funds	Competitive		Applied - NOT AWARDED	\$120,000	6/30/09	CB Memo - 6/29/09; second application due to 2nd round of funding available				6/29/09	
14	Public Safety	Susan Gaertner, County Attorney	DOJ: Byrne Memorial Justice Assistance Grant (Consolidated Domestic Violence Charging Fund - implement best practices of St. Paul Blueprint for Safety)			Applied	\$397,193	7/23/09	CB Memo - 7/21/09				7/21/09	
15	Public Safety	Susan Gaertner, County Attorney	DOJ: Byrne Memorial Justice Assistance Grant (Runaway Intervention Project)		Midwest Children's Resource Center, RC SOS	Applied	\$397,717	7/23/09	CB Memo - 7/21/09				7/21/09	
16	Public Safety	Laurie Hestness, Comm. Corrections	DOJ: , Department of Public Safety (Evaluation, Technology and Training, IT systems interoperability and information sharing initiative) (Automated Recidivism Tracking)			Applied	?	7/23/09	CB Memo - 7/22/09				7/22/09	
17	Public Safety	Bob Fletcher, Sheriff	COPS Hiring Recovery Program (CHRP)	Competitive		Applied	????	????	Date? Notification from USDOJ -- application received -- not funded but not yet denied				7/28/09	
18	Training / Employ'm't	Terry Zurn, Workforce Solutions	DOL: WIA Title I Dislocated Workers	Formula - Requires Plan		Awarded	\$1,247,316	4/10/09	RBA - 5/12/09, Plan modification required by DEED. RBA - 8/4/09 contract with HIRED (Building Lives).				5/12/09	8/4/09
19	Training / Employ'm't	Terry Zurn, Workforce Solutions	DOL: WIA Title I Adults	Formula - Requires Plan		Awarded	\$631,993	4/10/09	RBA - 5/12/09, Plan modification required by DEED				5/12/09	
20	Training / Employ'm't	Terry Zurn, Workforce Solutions	DOL: WIA Title I Youth, incl. summer	Formula - Requires Plan		Awarded	\$1,724,980	4/10/09	RBA - 5/12/09, Plan modification required by DEED				5/12/09	

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21	Training / Employ'm't	Terry Zurn, Workforce Solutions	DOL: WIA Title I Youth, Special Projects	Formula - Requires Plan		Awarded	\$91,264	5/1/09	RBA - 5/12/09, Plan modification required by DEED				5/12/09	
22	Training / Employ'm't	Terry Zurn, Workforce Solutions	DOL: WIA - PY 2008 Local Unified Plan - FastTRAC Initiative	Formula - Requires Plan		Applied	\$165,000		RBA - 6/9/09				5/26/09	
23	Transport Transit Trails	Tim Mayasich, Regional Rail Authority	Federal Transit Authority - TIGER funds	Competitive		Application pending	\$99,000,000						7/31/09	8/20/09
24	Transport Transit Trails	Tim Mayasich, Regional Rail Authority	Federal Railroad Administration: High Speed Intercity Passenger Rail - for Union Depot	Competitive	MnDOT is Applicant	Application pending	\$135,800,000	8/24/09	MnDOT is applicant for funds				7/31/09	8/25/09
25	Transport. Transit Trails	Ken Haider, Public Works	DOT: Federal Highway Administration to State of MN/Metropolitan Council: White Bear Ave and County Rd D	Competitive		Awarded	\$2,548,086	?	RBA being drafted 8/09				4/22/09	8/24/09
26	Transport. Transit Trails	Ken Haider, Public Works	DOT: Federal Surface Transportation Program (Hwy 36/Rice St. Exchange)	Competitive		Applied	up to \$7,000,000	6/15/09	RBA - 5/12/09; through Metropolitan Council				5/12/09	
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32														
Other ARRA and Federal Financial Benefits to Ramsey County														

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1	Energy / Environ't	Zack Hansen, Public Health / Environmental Health	DOE: Transportation Electrification Program, Funds awarded to Ford Motor Company: For	Award to Ford Motor Company	Coalition w/ Xcel, St. Paul, Mpls, Henn. Co, MN, Fresh Energy, Neighb. Energy Conn. Hour car, Am. Lung Assoc.	Awarded	unknown		RBA - 6/9/09 to support MN Coalition effort; leveraging RC installation of electric vehicle charging stations from RC's EECBG funds					8/25/09
2	Finance	Rich Koop, Budget & Accounting	General Obligation Library Capital Improvement Plan Bonds	Build America Bonds			\$15,950,000	NA	RBA - 6/16/09; Sale of Bonds				6/16/09	
3	Housing/ Homeless	Jim Anderson, Comm. Human Services	HUD: Homeless Prevention and Rapid Rehousing Family Homeless Prevention and Assistance (FHPAP)	Formula - Requires Plan	City of St. Paul and Ramsey County	Awarded	\$2,900,000	Joint RFP issued to community	Funding level dependent on MN Housing Board of Directors and MN Legislature; St. Paul/Ramsey County Jointly releasing RFP				4/3/09	
4	Human Services	Monty Martin, Comm. Human Services	HHS: Federal Medical Assistance Matching rate change	Match - Rate Change		---	\$2,700,000	NA	Estimated amt. in reduced expenditures and increased revenues. RBA - 6/9/09 - funding for Somali/Hmong Outreach. RBA - 6/23/09 - funding for medical transportation. Notice - (date) - for temporary Financial Intake Workers				4/3/09	6/23/09
5	Public Safety	Laurie Hestness, Comm. Corrections	DOJ: Second Chance Act Prisoner Re-entry Initiative	Competitive	MN DOC is applicant	Applied	\$60/day / offender	4/20/09	RBA - 4/14/09 to partner with MN DOC; RBA 6/2/09 -- JPA with MN DOC Resolution 2009-177				4/14/09	6/2/09